

**Department of Health and Human Services
Division of Mental Health and Developmental Services (MHDS)
Substance Abuse Prevention and Treatment Agency (SAPTA)
January 2007**

Proposed Spending in Enhancement Decision Units

MHDS, SAPTA has three Items for Special Consideration, each is discussed below:

E412 - enhances the substance abuse prevention budget to replace lost federal State Incentive Grant (SIG) funds. These funds have supported substance abuse prevention coalitions which prioritize their activities based on local need. The Agency has 13 substance abuse coalitions working across the state and serving each county in Nevada. Substance abuse coalitions are funded to develop local comprehensive community prevention plans including needs and resource assessments. Additionally, they are membership organizations and serve as regional prevention centers of excellence that enhance and expand local substance abuse prevention capacity. Each of these local coalitions acts as the local methamphetamine coalition with the exception of Carson City where they have a separate coalition. The local funded substance abuse coalition is an active partner in the Carson City Methamphetamine Coalition. The amount of funding requested is \$2,300,000 in 2007-2008 and \$3,000,000 in 2008-2009. The Agency estimates that up to 50 percent of this funding supports methamphetamine prevention (\$1,150,000 in FY 2008 and \$1,500,000 in FY 2009). If funded, 8,100 children and adults will be served each year of the biennium.

E413 - reduces Agency waiting lists for treatment services. The amount of this funding request is \$1,532,250 in 2007-2008 and \$2,298,375 in 2008-2009. These funds will all go to provide substance abuse treatment services for abusing and dependent Nevadans that are currently on waiting lists. In SFY 2006, there were 2,226 individuals on waiting lists that waited an average of 24 days for treatment services.¹ The Agency has 26 grantees; each of them treats methamphetamine addiction. In SFY 2006, 45 percent of adult clients admitted to Agency supported treatment programs had methamphetamine as a drug of choice (drugs of choice include the top three substances that an individual is abusing). For pregnant and parenting women this figure was 79% (please see below for statistics and key unmet needs for treatment funding). For adolescents this figure was 41%. The Agency estimates that 45 percent of these funds would directly impact methamphetamine abusing and dependent Nevadans (\$689,513 in FY 2008 and \$1,034,269 in FY 2009). If funded, 1,417 individuals will be served over the biennium (SFY 08 – 567 clients, 25.4% of 2006 waiting list; SFY 09 – 850 clients, 38% of 2006 waiting list).²

E414 - provides services for the co-occurring population; adults and adolescents with both a serious mental health illness and a substance abuse addiction. The amount of funding for this request is \$919,166 in 2007-2008 and \$1,917,236 in 2008-2009. Based on the information presented above, the Agency estimates that 45% of these funds would directly impact methamphetamine abusing and dependent Nevadans with a co-occurring disorder (\$413,625 in FY 2008 and \$862,756 in FY 2009). If funded, 135 individuals will be served over the biennium.

¹ Please note that at the time the budget documentation was completed these figures were projected. The final figures on the waiting list for SFY 2006 are 2,226 individuals and 24 days.

² Based on average cost per client of \$2,702 per treatment episode.

Substance Abuse Prevention and Treatment Agency (SAPTA)
Funding Allocations by Fund Source and County
 July 1, 2006 – June 2007

County	Treatment				Prevention					GRAND TOTAL
	SGF	SAPT	SLT	Total Treatment	SGF	SAPT	SIG	SDFS	Total Prevention	
Clark	\$1,606,000	\$4,959,933	\$400,000	\$6,965,933	\$0	\$837,114	\$1,199,754	\$236,300	\$2,273,168	\$9,239,101
Washoe	\$380,000	\$2,771,380	\$455,200	\$3,606,580	\$42,000	\$571,768	\$310,463	\$45,000	\$969,231	\$4,575,811
Balance of State	\$505,900	\$2,662,789	\$227,475	\$3,396,164	\$0	\$1,075,244	\$1,497,894	\$203,430	\$2,776,568	\$6,172,732
Totals:	\$2,491,900	\$10,394,102	\$1,082,675	\$13,968,677	\$42,000	\$2,484,126	\$3,008,111	\$484,730	\$6,018,967	\$19,987,644

Coalitions only:

County	Infrastructure	Implementation	TOTAL
	SIG	SIG	
Clark	\$170,251	\$1,029,503	\$1,199,754
Washoe	\$91,463	\$219,000	\$310,463
Balance of State	\$360,391	\$1,137,503	\$1,497,894
Totals:	\$622,105	\$2,386,006	\$3,008,111

SGF = State General Funds

SAPT = Substance Abuse Prevention and Treatment (Block Grant)

SLT = State Liquor Tax

SIG = State Incentive Grant

SDFS = Safe and Drug Free Schools